

2021-2022 Budget Profile



Galena USD 499

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2021-2022 Budget General Information

USD #: 499

Introduction

Unified School District 499 covers 13.5 square miles and is one of the smallest school districts in Kansas. The District is committed to ensuring that every student attains a high level of academic achievement. The stakeholders of the Galena School District are committed to providing a comprehensive system of support to ensure that this occurs for all children.

Board Members

Michael Gibson	4274 SE 105 th Ave., Galena, KS	620-783-5977	President
Denise Titus	PO Box 363, Galena, KS	620-783-5524	Vice-President
Lawrence Miller	1822 Short St., Galena, KS	620-783-5025	Member
Stephen Hall	E 13 th St., Galena, KS	417-439-8463	Member
Jaime Boyes	3932 SE 105 th St., Galena, KS	614-496-2680	Member
Glenda Reeves	1719 Galena Ave., Galena, KS	620-783-5294	Member

Key Staff

Superintendent: Dr. Trey A. Moeller

Associate or Assistant Superintendents: Ms. Renee C. Goostree

Business Office Staff: Barbie Oglesby, Jessica Hall, Allison Henderson

Curriculum & Instruction Staff: Toby VanCleave

Other Key Contacts: Technology-Jason Grotheer, Federal Programs-Renee C. Goostree, Assessment Coordinator-Toby VanCleave, Board Clerk-Allison Henderson, Business Manager-Barbie Oglesby, Director of Maintenance-Kurtis Qualls

The District's Accomplishments and Challenges

Accomplishments:

- Attendance at the High School continues to be close to 90 percent
- Galena High School graduated 66 seniors, 46 of which also earned one or more industry recognized certifications.
- Galena High School remained open with face to face instruction throughout the entire school year. Our teachers modified instruction and used remote learning to educate students in quarantine.
- Galena High School's 10th grade English Language Arts state assessment score was at the state average.
- Galena High School's 10th grade Math state assessment score was at the state average.
- Galena High School's 11th grade Science state assessment score was above the state average.
- Galena High School Football team made the State playoffs finishing the year 6-2 record.
- Galena High School boys' basketball team won the Sub-State basketball tournament and advanced to the state basketball tournament.
- Galena High School boys' basketball team played for a state title, fell short and were the class 3A State runner-up. They finished the season with a 23-3 record.

- Galena High School track and field team had seven athletes qualifying for the state track meet. One student athlete placed 7th in the state in the girls 400m dash.
- Galena Softball team had a winning record and lost in the Regional championship. They had a record of 14-8.
- Liberty Elementary was in session every single day on the calendar.
- Liberty Elementary staff and students learned a new Learning Management System; Canvas
- Liberty Elementary implemented, at every grade level, the new management system when there was snow and ice, so we were having school during the time of ice and snow.
- Teachers and staff were able to build resources throughout the year to apply in Canvas for the following year.
- Students adapted to online learning well.
- The parents and community were very supportive of the district throughout the year.
- Liberty Elementary went to 1:1 iPads mid year.
- Smartboards were replaced with smart TV's.

Challenges: The greatest challenge facing USD 499 is continuing to overcome the obstacles that are associated with poverty. The socio-economic barriers for a majority of our students make learning more difficult. Many of our students lack access to learning and cultural opportunities that students from wealthier districts take for granted.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)

19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) Report Generator:

https://datacentral.ksde.org/report_gen.aspx

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports (Data Central) website below:

<https://datacentral.ksde.org/default.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

Accountability Reports website below:

<https://datacentral.ksde.org/accountability.aspx>

- Performance Accountability Reports
- Financial Accountability Reports
- Longitudinal Achievement Reports