

Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 499 will meet on the 13 day of September 2021 at 6:20 PM at Board Office, Galena, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Board Office and will be available at this hearing. The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	6,834,582	20,000	6,847,649	20,000	7,094,812	504,035	20,000
Supplemental General (LOB)	08	2,095,364	16.687	2,058,453	15.683	2,193,719	450,716	15,980
SPECIAL REVENUE								
Federal Funds	07	509,040		897,255		927,894		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	3,872		73,185		107,083		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,123,346		1,010,375		1,287,964		
Bilingual Education	14	0		0		839		
Virtual Education	15	21,500		21,500		35,000		
Capital Outlay	16	445,719	7.515	176,744	8.000	985,000	225,635	8.000
Driver Training	18	10,612		12,324		19,615		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	545,696		456,567		536,876		
Professional Development	26	10,603		10,120		19,807		
Parent Education Program	28	0		9,600		0		
Summer School	29	0		0		0		
Special Education	30	1,269,854		1,302,067		1,396,420		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	222,448		208,821		242,022		
Gifts and Grants	35	101,545		35,497		31,654		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	800,412		759,150		918,572		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	9,225		5,057		0		
Activity Fund	56	27,837		0		0		
DEBT SERVICE								
Bond and Interest #1	62	775,278	9.224	773,643	9.589	771,557	270,440	9.589
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	14,806,933	53.426	14,658,007	53.272	16,570,834	1,450,826	53.569
Less: Transfers	105	2,901,484		2,767,607		2,893,681		
NET USD EXPENDITURES	110	11,905,449		11,890,400		13,677,153		
TOTAL USD TAXES LEVIED	115	1,222,162		1,288,463		1,450,826		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)	
OTHER								
Historical Museum	80	24,049	1.002	26,000	1.001	23,477	28,195	1.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	24,049	1.002	26,000	1.001	23,477	28,195	1.000
TOTAL TAXES LEVIED	125	\$1,246,238		\$1,313,823		\$1,479,021		
Assessed Valuation - General Fund	128	\$20,949,808		\$22,276,059		\$25,201,732		
Assessed Valuation - All Other Funds	130	\$24,028,144		\$25,334,899		\$28,204,405		
Assessed Valuation - Capital Outlay	129	\$24,028,144		\$25,283,033		\$28,204,405		
Outstanding Indebtedness, July 1		2019		2020		2021		
General Obligation Bonds	135	7,190,000		6,630,000		6,055,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	7,190,000		6,630,000		6,055,000		

**Tax Rates are expressed in Mills*

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 499 will meet on the 13 day of September 2021 at 6:15 PM at Board Office, Galena, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Board Office and will be available at this hearing.

Revenue Neutral Tax Rate						
	2020-2021			2021-2022		
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax	
General	\$445,521	20.000	17.678	\$504,035	20,000	
Capital Outlay	\$202,679	8.000	7.166	\$225,635	8.000	
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000	
ALL OTHER FUNDS						
Supplemental General (LOB)	\$397,327	15.683		\$450,716	15,980	
Adult Education	\$0	0.000		\$0	0.000	
Cost of Living	\$0	0.000		\$0	0.000	
Special Liability Expense Fund	\$0	0.000		\$0	0.000	
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000	
Bond and Interest #1	\$242,936	9.589		\$270,440	9.589	
No-Fund Warrant	\$0	0.000		\$0	0.000	
Special Assessment	\$0	0.000		\$0	0.000	
Temporary Note	\$0	0.000		\$0	0.000	
Historical Museum	\$25,360	1.001		\$28,195	1.000	
Public Library Board	\$0	0.000		\$0	0.000	
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000	
Sub Total - All Other Funds	\$665,623	26.273	23.535	\$749,351	26.569	

Board President

Clerk of the Board