

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 499 will meet on the 12th day of September 2022 at 6:15 PM at 702 E. 7th St., Galena, KS 66739 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	6,847,649	20.000	7,068,704	20.000	7,365,913	310,766	20.000
Supplemental General (LOB)	08	2,058,453	15.683	2,169,679	11.852	2,436,045	420,749	20.188
<b>SPECIAL REVENUE</b>								
Federal Funds	07	897,255		1,281,269		1,653,240		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	73,185		73,882		103,437		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,010,375		1,263,844		1,710,831		
Bilingual Education	14	0		0		1,293		
Virtual Education	15	21,500		35,000		65,000		
Capital Outlay	16	176,744	8.000	158,584	8.000	1,466,806	166,733	8.000
Driver Training	18	12,324		16,520		23,968		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	456,567		499,774		570,756		
Professional Development	26	10,120		150		5,447		
Parent Education Program	28	9,600		0		0		
Summer School	29	0		0		0		
Special Education	30	1,302,067		1,295,867		1,412,161		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	208,821		187,293		204,203		
Gifts and Grants	35	35,497		32,353		32,426		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	759,150		784,528		902,207		
Contingency Reserve	53	0		100,320		0		
Textbook & Student Material Revolving	55	5,057		1,256		0		
Activity Fund	56	0		24,818		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	773,643	9.589	771,558	13.717	2,348,789	119,777	5.747
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>14,658,007</b>	<b>53.272</b>	<b>15,765,197</b>	<b>53.569</b>	<b>20,302,322</b>	<b>1,018,025</b>	<b>53.935</b>
Less: Transfers	105	2,767,607		3,047,484		3,178,935		
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>11,890,400</b>		<b>12,717,713</b>		<b>17,123,387</b>		
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>1,288,463</b>		<b>994,566</b>		<b>1,018,025</b>		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

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		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	26,000	1.001	23,477	1.000	23,200	20,835	1.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>26,000</b>	<b>1.001</b>	<b>23,477</b>	<b>1.000</b>	<b>23,200</b>	<b>20,835</b>	<b>1.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$1,313,823</b>		<b>\$1,014,282</b>		<b>\$1,038,860</b>		
Assessed Valuation - General Fund	128	\$22,276,059		\$16,636,240		\$15,538,275		
Assessed Valuation - All Other Funds	130	\$25,334,899		\$19,715,838		\$20,841,563		
Assessed Valuation - Capital Outlay	129	\$25,283,033		\$19,657,989		\$20,841,563		
<b>Outstanding Indebtedness, July 1</b>								
		2020		2021		2022		
General Obligation Bonds	135	6,630,000		6,055,000		5,465,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>6,630,000</b>		<b>6,055,000</b>		<b>5,465,000</b>		

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*Denise M. Litus*  
Board President

*Shirley D. ...*  
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

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Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$332,725	20.000	21.414	\$310,766	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$233,672	11.852		\$420,749	20.188
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$157,727	8.000		\$166,733	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$270,442	13.717		\$119,777	5.747
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$19,716	1.000		\$20,835	1.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$681,557</b>	<b>34.569</b>	<b>32.600</b>	<b>\$728,094</b>	<b>34.935</b>

*Denise M. Litus*  
Board President

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