

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 499 will meet on the 9th day of September 2024 at 6:15 PM at 702 E 7th , Galena, KS 66739 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.


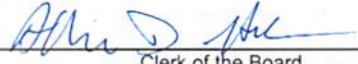
The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,268,350	20.000	7,432,073	20.000	7,730,149	397,349	20.000
Supplemental General (LOB)	08	2,451,519	20.085	2,182,624	15.628	2,557,111	446,704	17.131
SPECIAL REVENUE								
Federal Funds	07	1,556,346		1,050,634		462,879		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	74,630		103,308		110,426		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,710,609		1,804,594		1,814,565		
Bilingual Education	14	0		0		1,297		
Virtual Education	15	50,528		44,655		70,000		
Capital Outlay	16	506,709	7.959	520,085	7.372	1,953,147	208,608	8.000
Driver Training	18	16,612		19,440		30,100		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	463,754		489,439		597,820		
Professional Development	26	260		0		5,187		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,290,569		1,218,455		1,418,890		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	191,288		202,483		219,285		
Gifts and Grants	35	77,970		27,066		130,752		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	815,002		820,122		943,140		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	6,255		13,915		0		
Activity Fund	56	32,449		29,134		0		
DEBT SERVICE								
Bond and Interest #1	62	2,348,609	5.718	349,775	6.378	342,365	178,173	6.833
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	18,861,459	53.762	16,307,802	49.378	18,386,913	1,230,834	51.964
Less: Transfers	105	3,541,632		3,136,608		3,439,347		
NET USD EXPENDITURES	110	15,319,827		13,171,194		14,947,566		
TOTAL USD TAXES LEVIED	115	1,020,191		1,071,621		1,230,834		

¹ Sponsoring District Only

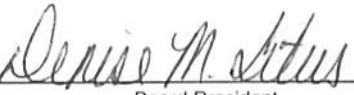
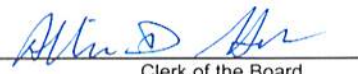
*Tax Rates are expressed in Mills

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	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	22,976	0.995	20,690	0.671	20,500	21,176	0.812
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	22,976	0.995	20,690	0.671	20,500	21,176	0.812
TOTAL TAXES LEVIED	125	\$1,041,026		\$1,087,766		\$1,252,010		
Assessed Valuation - General Fund	128	\$15,646,583		\$18,195,410		\$19,867,464		
Assessed Valuation - All Other Funds	130	\$20,948,492		\$24,091,450		\$26,075,974		
Assessed Valuation - Capital Outlay	129	\$20,889,958		\$23,906,611		\$26,075,974		
Outstanding Indebtedness, July 1								
		2022		2023		2024		
General Obligation Bonds	135	5,465,000		3,280,000		3,020,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		230,000		182,415		
TOTAL USD DEBT	155	5,465,000		3,510,000		3,202,415		
<i>*Tax Rates are expressed in Mills</i>								
								
Board President		Clerk of the Board						

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

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	Revenue Neutral Tax Rate			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General		20.000		\$397,349	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$376,481	15.628		\$446,704	17.131
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$177,583	7.372		\$208,608	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$153,649	6.378		\$178,173	6.833
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$16,145	0.671		\$21,176	0.812
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$723,858	30.049		\$854,661	32.776
					
Board President		Clerk of the Board			