



# **Galena USD 499**

## **2025 Bond**

*February 6, 2025*

**CGA**  
architects

# Bond Project Schedule

<b>August 5   6:00 pm</b>	Present bond initiative to City Council
<b>August 12   8:30 am</b>	Present bond initiative to District staff
<b>August 12   6:30 pm</b>	Present bond initiative to Board of Education
<b>August 19   6:30 pm</b>	Community Meeting #1 in the PAC
<b>October 24   5:30 pm</b>	Community Meeting #2 in the PAC - Review updated concepts from feedback received
<b>November - date TBD</b>	Final plans presented and approved by the Board of Education
<b>April 8, 2025</b>	<b>ELECTION!</b>

# Bond History & Details

## The last bond passed in 2013 built:

- High School Addition  
(gymnasium, locker rooms, commons, concessions, science classrooms, safe rooms)
- Spring Grove safe room / classroom addition

## Bond Payback details:

- Current bond is being repaid at 99% State Aid
- Bonds after 7-1-2022 will be repaid at 51% State Aid

# Bond Wishlist

- Liberty Improvements
- Gene Russell remodel for new Special Education spaces
- New Early Childhood spaces at Spring Grove
- HS / Liberty Canopy Improvements

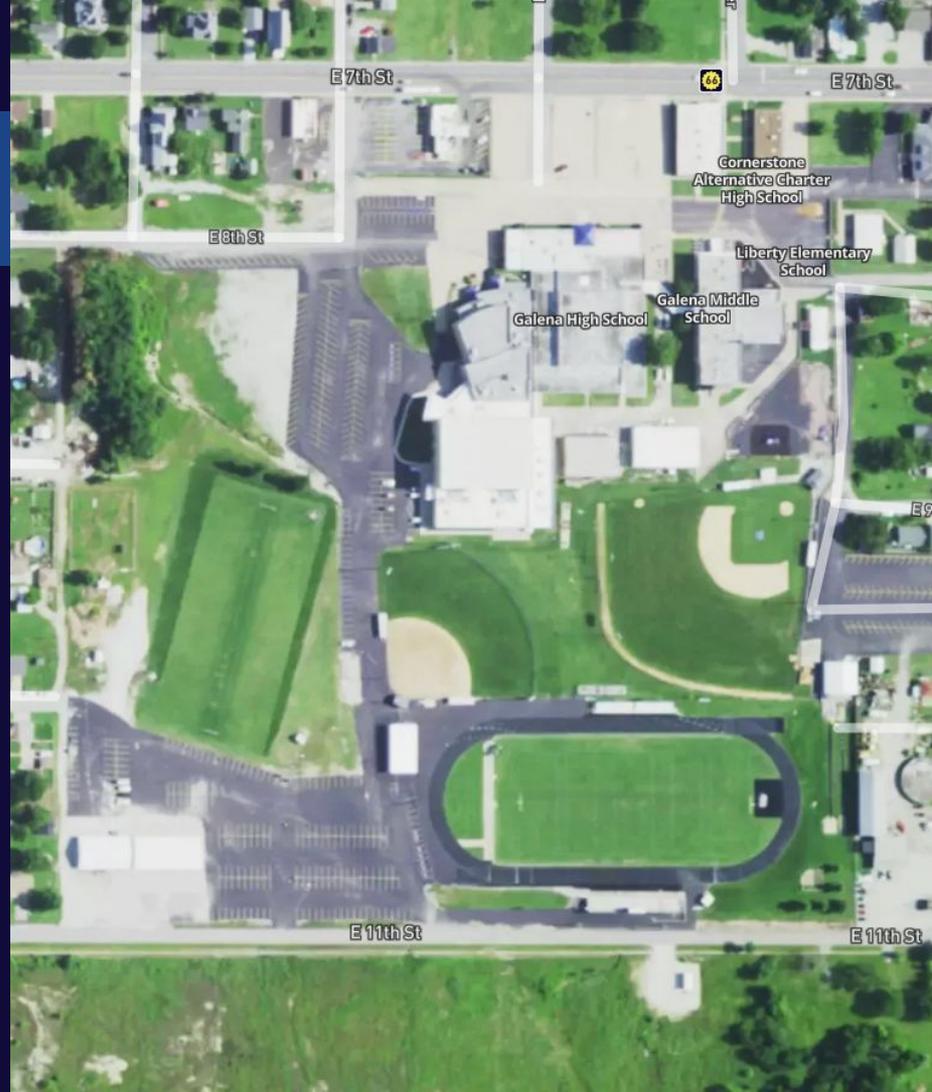
**\$7.5 M BOND CAPACITY**

**(no mill increase)**



# Capital Outlay Projects

- **Extend the Liberty playground East of the gym (after modular classroom removal)**
- **Pavilion at the football field**
- **Parking lot South of the greenhouse**
- **We are exploring:**
  - Solar Energy / Energy Efficiency
  - Ways to update the track at the football field
- **Misc Restroom Improvements (ADA)**



# Bond Benefits

- **Student Safety**
- **Security**
- **Upgrades for educational environments**
- **Eliminates remaining modular classrooms in the District**
- **Stabilizes existing historic structure (Liberty)**



# Liberty Improvements (1941)

## Improvements:

- **Upgrades / screening at existing covered walkway (more weather protection)**
- **Covered walkway / screening along East side of HS**
- **Elevator Replacement (accessibility) + Spring Grove**



# Liberty Improvements (1941)

## Improvements:

- Re-Roof (includes fixing problematic areas where water infiltration is occurring)
- HVAC Replacement (Indoor Air Quality and increase efficiency)
- Exterior Window replacement (increase efficiency)



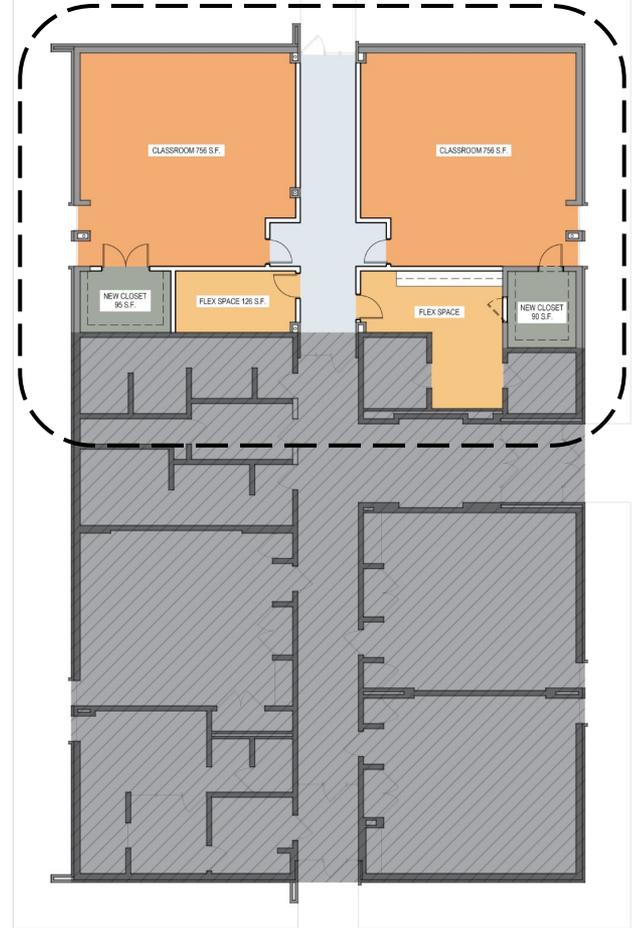
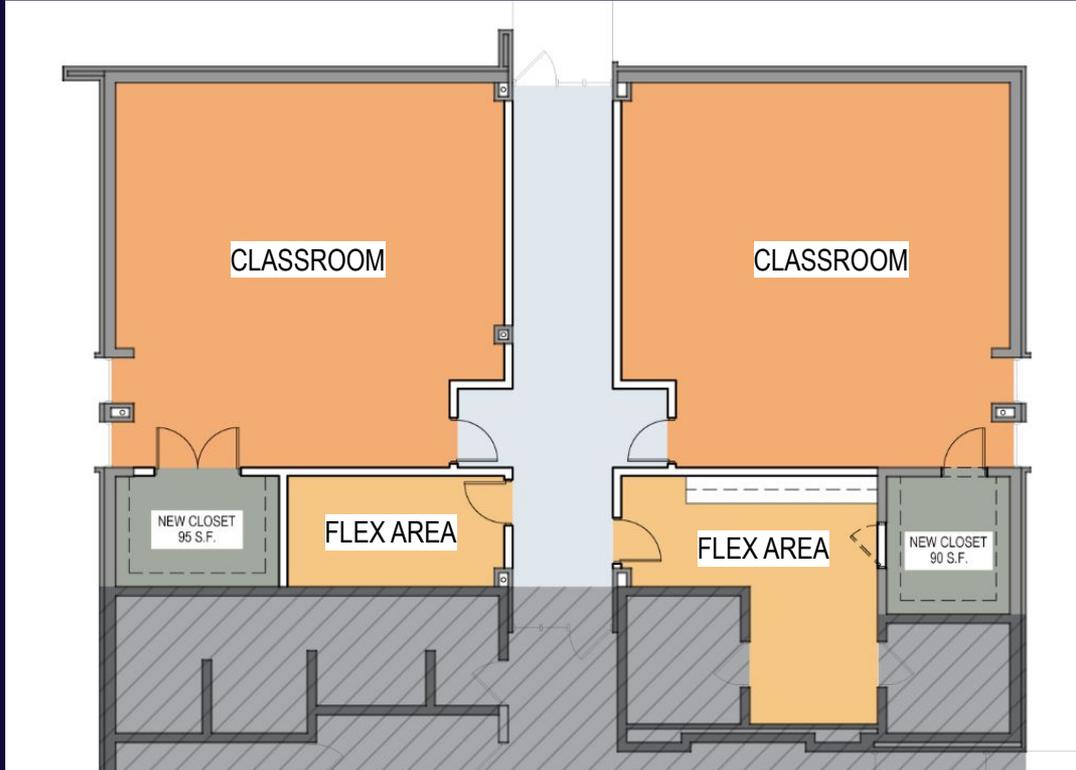
# Liberty Improvements (1941)

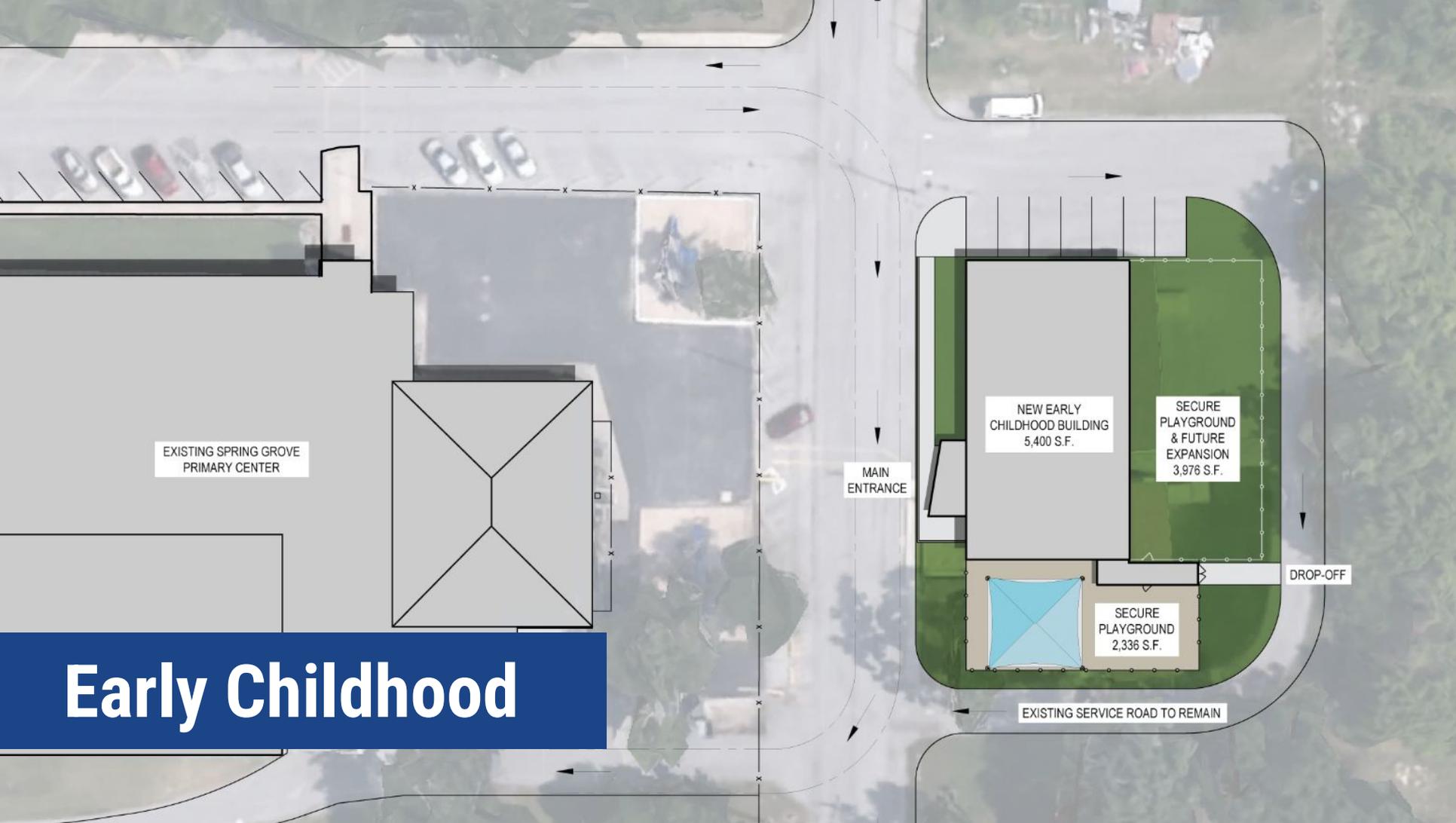
## Improvements:

- **Gym Remodel**
  - **Fix Water Infiltration**
  - **Bleacher Improvements (Railings)**
  - **HVAC**
  - **New Equipment (Goals) / Scoreboard**
  - **New Lighting**
  - **New Sports Flooring**
  - **Acoustic Wall / Ceiling Panels**
  - **Painting**
  - **Misc Locker Room Improvements**



# Gene Russell Remodel





EXISTING SPRING GROVE  
PRIMARY CENTER

MAIN  
ENTRANCE

NEW EARLY  
CHILDHOOD BUILDING  
5,400 S.F.

SECURE  
PLAYGROUND  
& FUTURE  
EXPANSION  
3,976 S.F.

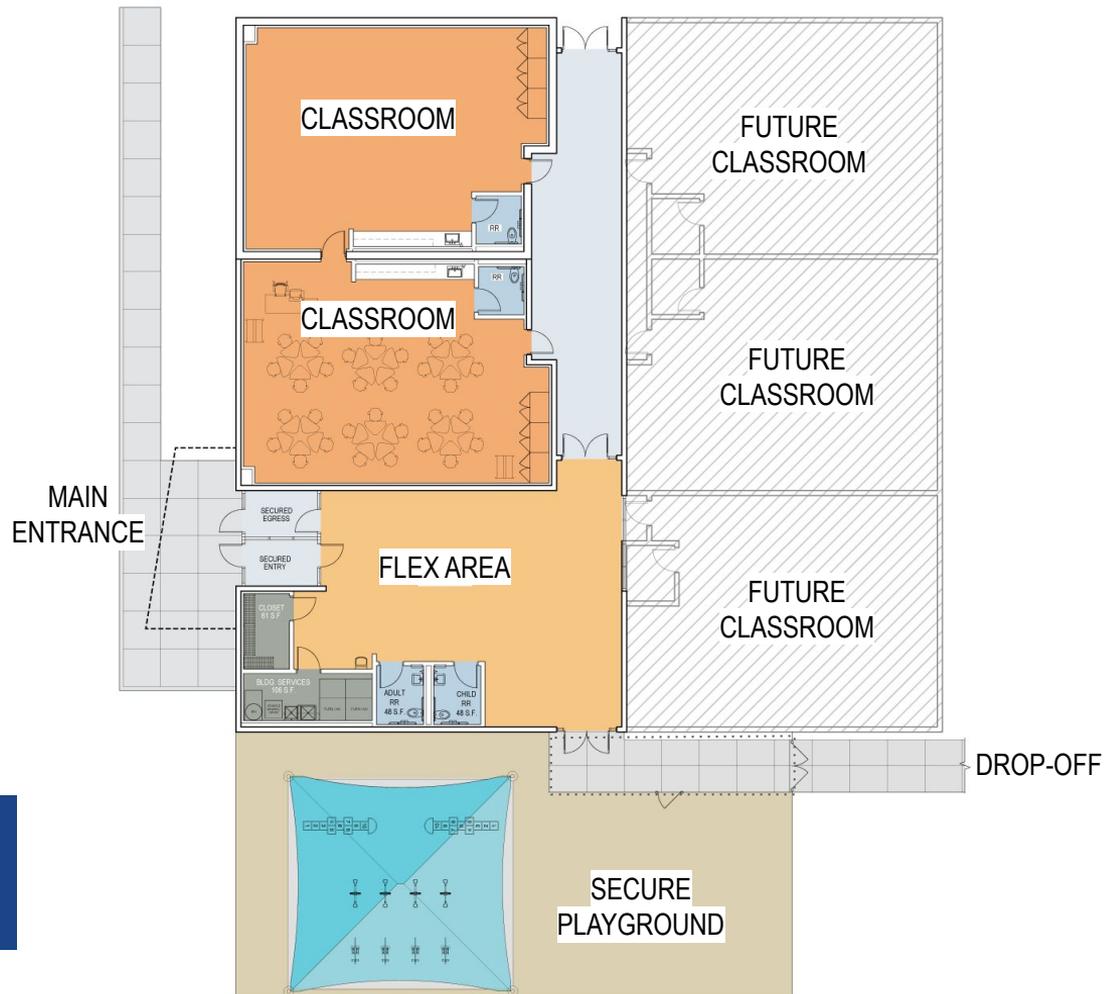
DROP-OFF

SECURE  
PLAYGROUND  
2,336 S.F.

EXISTING SERVICE ROAD TO REMAIN

# Early Childhood

# Early Childhood





SPRING GROVE PRESCHOOL CENTER

**Early Childhood**



SPRING GROVE PRESCHOOL CENTER

# Early Childhood



# Early Childhood



# Early Childhood

# Mill Levy Increase

\$7.500 MM

30 Years

6.833

## Cost to Homeowner

Median Home Value: (Cherokee County)	\$112,000
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Annual Property Tax	
\$50,000 Home	39.29
\$75,000 Home	58.93
\$100,000 Home	78.58
\$150,000 Home	117.87
\$200,000 Home	157.16

Monthly Property Tax	
\$50,000 Home	3.27
\$75,000 Home	4.91
\$100,000 Home	6.55
\$150,000 Home	9.82
\$200,000 Home	13.10

Daily Property Tax	
\$50,000 Home	0.11
\$75,000 Home	0.16
\$100,000 Home	0.22
\$150,000 Home	0.32
\$200,000 Home	0.43

# Mill Levy Increase

\$7.500 MM

30 Years **6.833**

## Cost to Commercial Businesses

### Annual Property Tax

\$50,000 Property	85.41
\$75,000 Property	128.12
\$100,000 Property	170.83
\$150,000 Property	256.24
\$200,000 Property	341.65

### Monthly Property Tax

\$50,000 Property	7.12
\$75,000 Property	10.68
\$100,000 Property	14.24
\$150,000 Property	21.35
\$200,000 Property	28.47

### Daily Property Tax

\$50,000 Property	0.23
\$75,000 Property	0.35
\$100,000 Property	0.47
\$150,000 Property	0.70
\$200,000 Property	0.94

# Mill Levy Increase

\$7.500 MM

30 Years

6.833

## Cost to Agricultural Property Owners

Estimated Median Use Value of  
160 Acres Dry Crop Land is \$38,880

Estimated Median Use Value of  
160 Acres Grass Land is \$18,240

### Annual Property Tax

Dry Crop Land (*Median Use Value = \$243/acre*)

160 Acres

79.70

Grassland (*Median Use Value = \$114/acre*)

160 Acres

37.39

### Annual Cost Per Acre

Dry Crop Land

0.50

Grass Land

0.23

### Monthly Property Tax

Dry Crop Land 160 acres

6.64

Grass Land 160 acres

3.12

# Mill Rate Comparison

How do our mill rates compare with other school districts in the county?

One mill = \$1.00 per 1,000 of assessed valuation.

<u>School District</u>	<u>Mill Rate</u>
<b>Galena</b>	<b>52.776</b>
Columbus	53.734
Riverton	56.510
Baxter Springs	50.920



**THANK YOU!**

**CGA**  
architects